

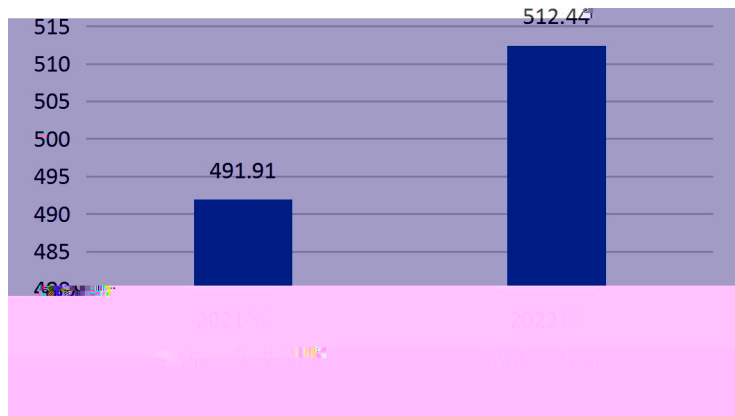
2023 9 6

	4
	4
	4
2022	5
	5
	5
	6
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	7
	9
" "	10
	11
	11
	12
	13

11

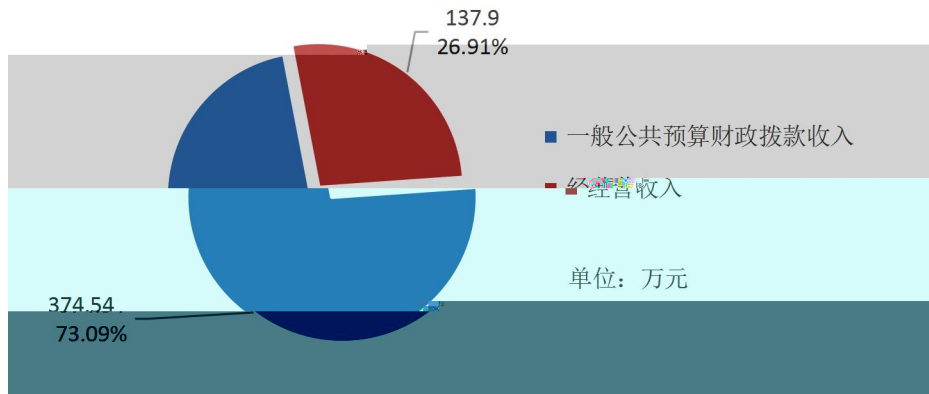
50

2022		512.44	2021	
	20.53		4.17%	2022
		102.47		123



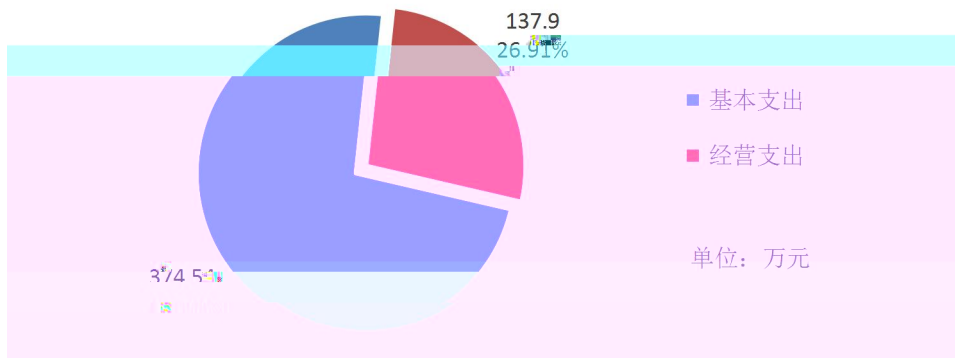
1

2022		512.44		
	374.54		73.09%	
	0	0%		
0	0%		0	0%
	0%	137.9	26.91%	
	0	0%	0	0%



2

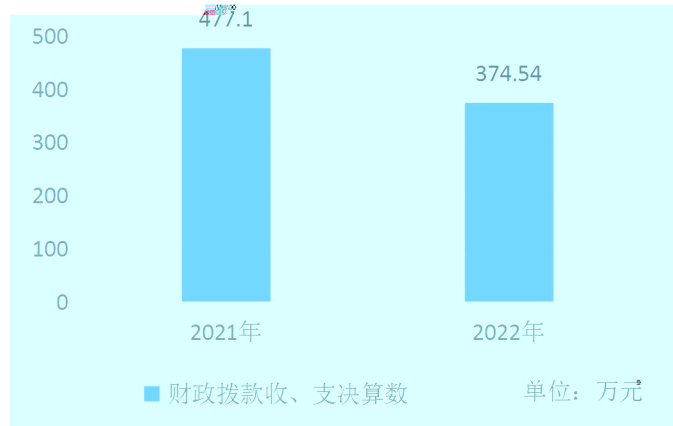
年份	一般公共预算财政拨款收入	占比 (%)	经营收入	占比 (%)
2022	374.54	73.09%	137.9	26.91%
2021	512.44	0%	0	0%



3

年份	基本支出	占比 (%)	经营支出	占比 (%)
2022	374.54	73.09%	102.47	21.48%
2021	512.44	0%	0	0%

2022



4

2022

374.54

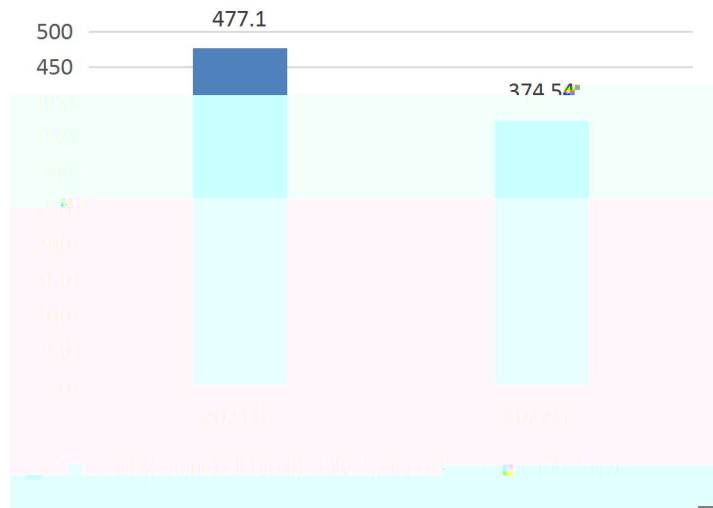
100%

2021

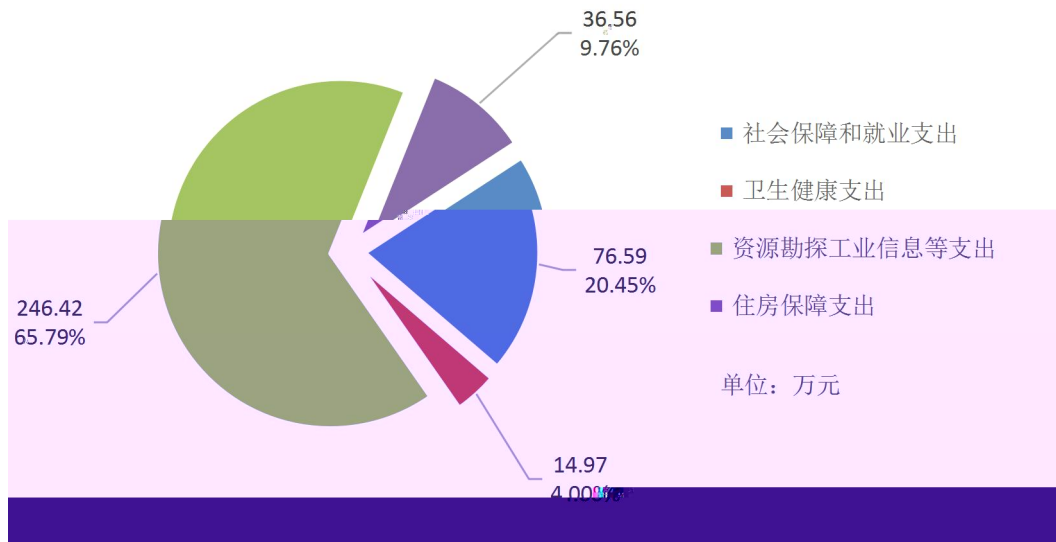
102.47

21.48%

2022



2022		374.54	
	:	76.59	20.45%
	14.97	4%	
246.42	65.79%	36.56	9.76%



2022		374.54	
100%			
1.			
	:	15.26	
100%			
2.			

42.59

100%

:

3.

:

18.74

100%

4.

:

14.97

100%

5.

246.42

100%

6.

36.56

100%

2022

374.54

308.9

65.64

" "

2022 " " 1.93

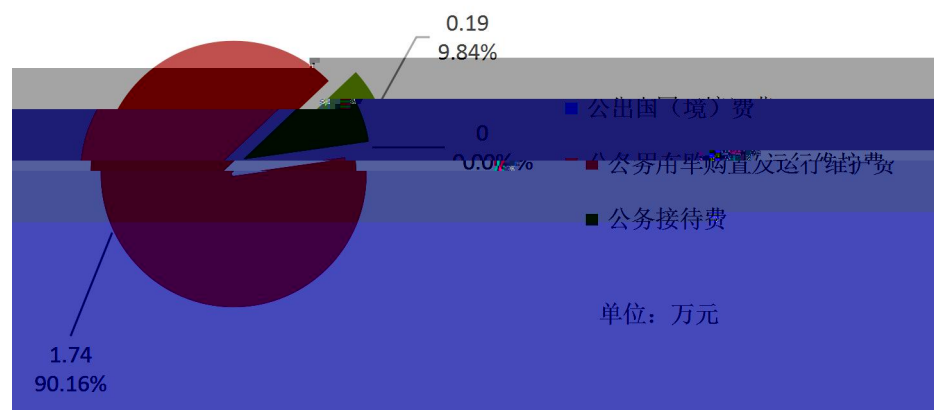
100%

" "

2022 " " 0 0%

1.74 90.16% 0.19

9.84%



7 " "

1. 0 100%

0 0

2021 2021

0

2 1.74 ,

100% 2021

2021 1.74

0

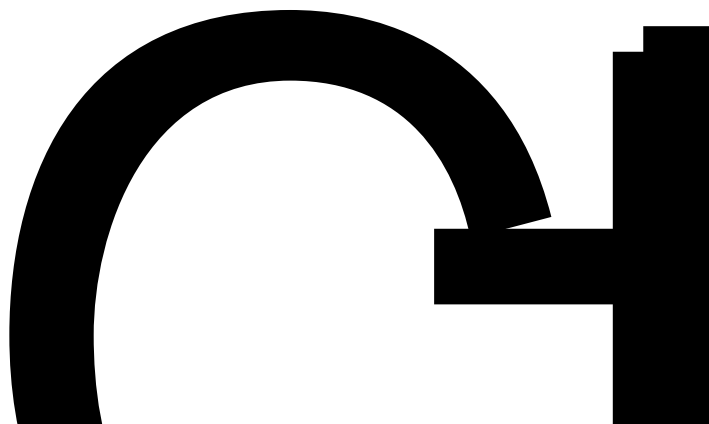
0 3

2022 343

=0 0 2022 343

253

2022 931



2022

2022

1.74

0

0

1.74

0.8

45.98%

0.8

45.98%

2022 12 31

2022 343

2022 253

2022 931

0

50

0

100

0

2022

5

6

6

1.

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